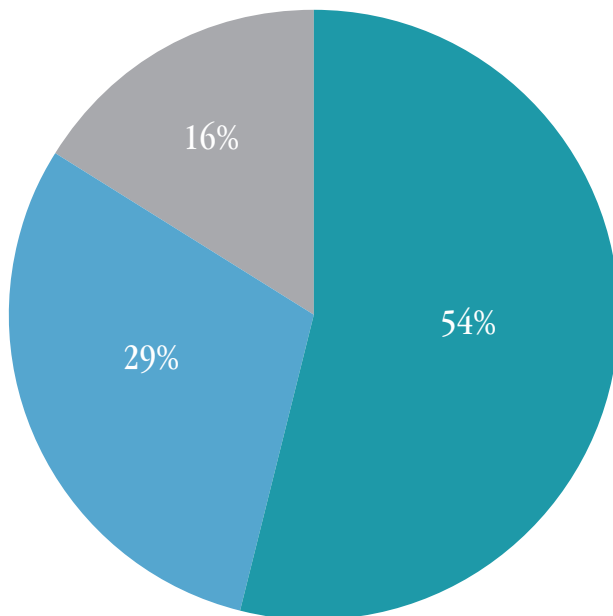
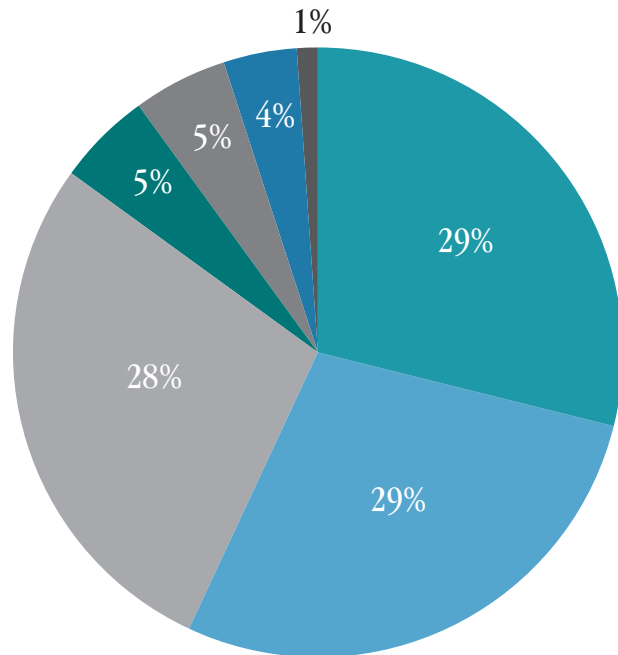


Statement of FINANCES

Operating Income

Donations	29%
\$284,417	
Donated Services & Facilities	29%
\$276,421	
Special Events	28%
\$268,559	
Admission Fees	5%
\$46,292	
Merchandise	5%
\$46,288	
Investment Income	4%
\$40,058	
Membership	1%
\$7,784	



Operating Expenses

Programs	54%
\$595,369	
Administration	29%
\$323,448	
Fundraising	16%
\$179,539	